

Surprise Dial-A-Ride Transit System

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	74
Population	57,467

Service Consumption

Annual Passenger Miles	35,003
Annual Unlinked Trips	7,434
Average Weekday Unlinked Trips	29
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	45,800
Annual Vehicle Revenue Hours	3,912
Vehicles Operated in Maximum Service	3
Vehicles Available for Maximum Service	3
Base Period Requirement	

Financial Information

Fare Revenues Earned	\$212,200
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Sources of Operating Funds Expended

Fare Revenues	(100%)	\$117,723
Local Funds	(0%)	0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Operating Funds Expended	\$117,723
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Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	94,477

Total Capital Funds Expended	\$94,477
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Summary of Operating Expenses

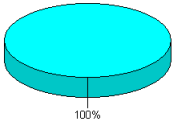
Salary, Wages and Benefits	\$98,310
Materials and Supplies	7,500
Purchased Transportation	0
Other Operating Expenses	11,913
Total Operating Expenses	\$117,723

Reconciling Cash Expenditures	\$0
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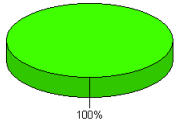
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	3	0	\$0	\$0	\$14,151	\$80,326	\$94,477

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$117,723	\$212,200	\$94,477	35,003	45,800	7,434	3,912	N/A	3	4.3	3	N/A	0%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$2.57

Operating Expense
per Vehicle Revenue Hour

\$30.09

Cost Effectiveness

Operating Expense
per Passenger Mile

\$3.36

Operating Expense
per Unlinked Passenger Trip

\$15.84

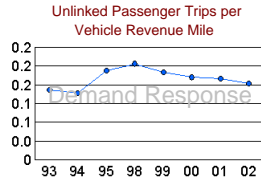
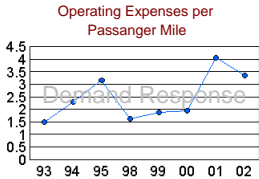
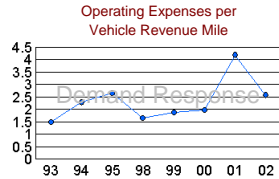
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

0.16

Unlinked Passenger Trips
per Vehicle Revenue Hour

1.90



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service